



ODC Budget 2022

	Budget 2022	Projected 2021	2020	2019	Notes
	DKK	DKK	DKK	DKK	The report is on the accrual principle
Income					
Membership fees, donations, events	135000	161719	122439	118927	new membership fee EUR 150
Corporate membership	225000	74138			
Total Income	360000	235857	122439	118927	
Expenses					
Annual Meeting	0	0	0	-19779	
Salary	200000	156709			Salary has increased due to significant increase in activity
GratisDSN, Vimeo, Wild Apricot, Insurance, web site update and fees and interest	32527	32527			
Total Admin	232527		-65357	-202490	
Dinner at AOM for speakers in the annual conference and PhD activity	17500				
Total expenses	-232527	-189236	-65357	-222269	
Result	127473	46621	57082	-103342	
Currency deviations	0	-1955	-20823	0	
Balance January 1 in DKR	287862	243196	206937	310279	
Balance December 31. in DKR	415.335	287.862	243196	206937	